



Town Board Meeting Presentation – 7/19/2023

Henrietta Spray Park

Spray Park – Conceptual Spray Pad



Spray Park – Conceptual Site Plan



Spray Park – Conceptual Site Plan



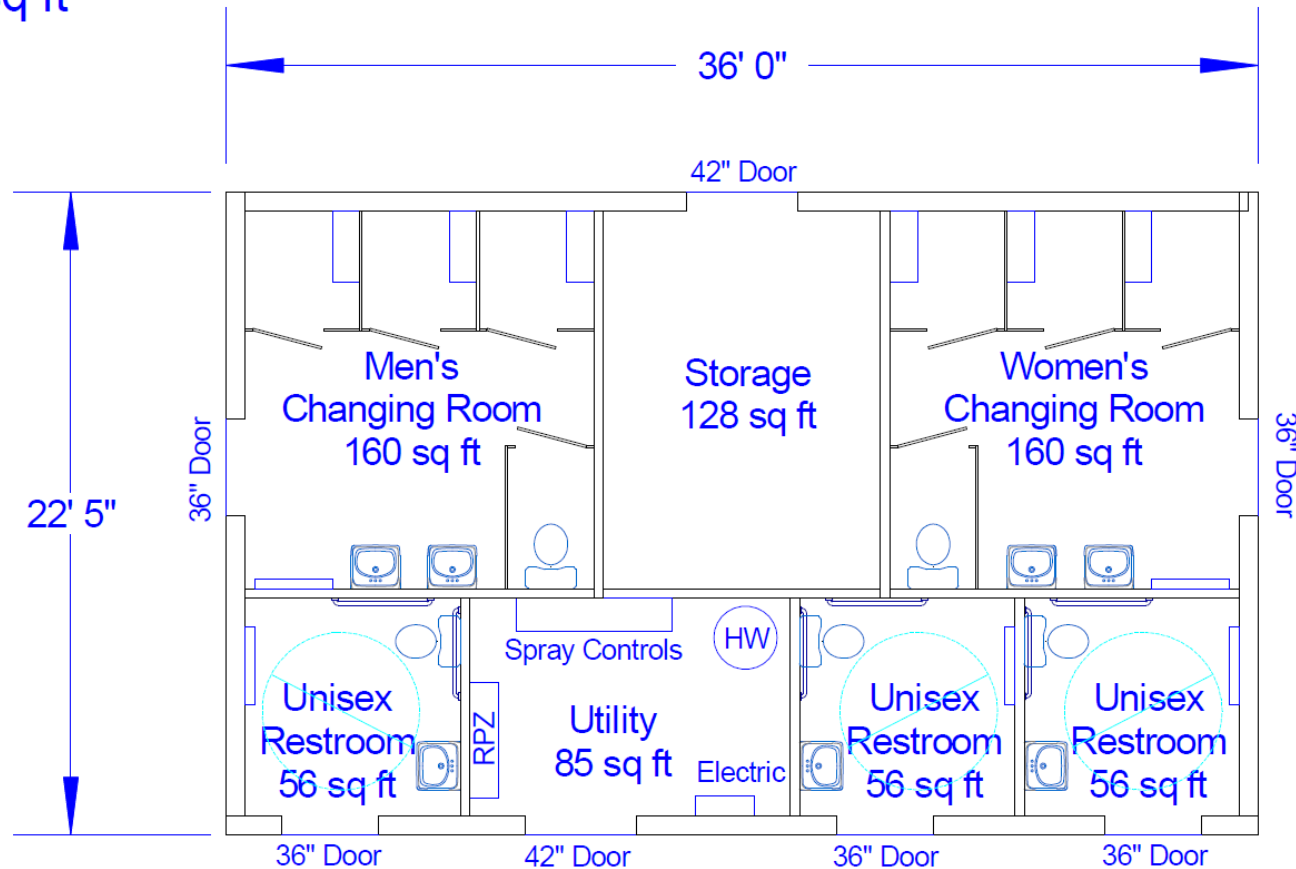
Spray Park – Conceptual Details

- Splash Pad
 - Roughly 70' diameter with 2,800 sq ft of active spray and splash area
 - Up to 107 gallons/minute sprays
 - Non-recirculating design for health safety
- Changing Room Building
 - 1,200 square feet total, with changing rooms, utility space, and storage
 - 6 individual changing room stalls, each with own shower
 - 2 individual HCA changing room stalls, each with own shower and toilet
 - 2 individuals stall HCA restrooms with non-slip floors
- Parking Lot Expansion
 - Adding 72 spaces, including 4 wheelchair accessible spaces

Spray Park – Conceptual Floor Plan

Spray Park Building

810 sq ft



Spray Park – Estimated Budget

Estimated Expenses

Component	Component Price
Splash Pad	\$ 360,000.00
Changing Building	\$ 396,000.00
Parking Lot Addition	\$ 103,000.00
Sidewalks	\$ 6,000.00
Storm Sewer	\$ 4,000.00
Sanitary Sewer	\$ 37,500.00
Water Service	\$ 11,750.00
Electric Service	\$ 12,000.00
Subtotal Expense	\$ 930,250.00
Contingency (15%)	\$ 139,537.50
Total Expense	\$ 1,069,787.50

Estimated Revenues

Source	Funding
Building Capital Reserve Fund *	\$ 250,000.00
Increase in Property Tax Levy	\$ 200,000.00
General Fund Balance	\$ 620,000.00
Total Funding	\$ 1,070,000.00

* Requires Referendum