



TOWN OF HENRIETTA, STATE OF NEW YORK

2024 ADOPTED BUDGET

SUPERVISOR'S SUBMISSION TO THE TOWN BOARD

Stephen L. Schultz, Supervisor

Joseph D. Bellanca, Jr., Councilperson
M. Rick Page, Councilperson

Lisa S. Bolzner, Councilperson
Millie C. Sefranek, Councilperson

2024 ADOPTED BUDGET

Total Expenditures net of Fund Transfers and Transportation District & East River Road

\$ 27,101,826

An decrease from the 2023 Adjusted Budget of :

\$ (8,702,727)

2023 included funding for capital projects - i.e. Court, Sewer & Drainage Garage, Park and Rec Enhancements, etc. Any funds remaining encumbered at the end of the year will be included in the 2024 fiscal year results.

Tax Levy Increase/(Decrease) of:

\$ 300,000

TOWN OF HENRIETTA
2024 ADOPTED BUDGET
SUMMARY

Code	Fund	Appropriations	Less: Estimated Revenues	Less: Fund Balance Applied	Amount to Be Raised By Taxes/Fees
GOVERNMENTAL FUNDS					
A	General	\$ 16,419,026	\$ 11,414,638	\$ 4,804,389	\$ 200,000
DA	Highway	\$ 5,330,032	\$ 2,547,284	\$ 570,243	2,212,505
L	Library	\$ 2,808,190	\$ 590,301	\$ 0	2,217,889
Total Governmental Funds		\$ 24,557,248	\$ 14,552,223	\$ 5,374,632	\$ 4,630,394
SPECIAL DISTRICT FUNDS					
CM	Park & Rec Trust	\$ -	\$ 45,155	\$ (45,155)	-
CMM	E. River Rd Mitigation	\$ 552,300	\$ 5,500	\$ 546,800	-
CSS	Consolidated Sanitary Sewer District	\$ 49,439	\$ -	\$ -	49,439
H	Capital Project	\$ 869,000	\$ 869,000	\$ -	-
M	Transportation District	\$ 330,000	\$ 7,500	\$ 322,500	-
SD	Drainage District	\$ 902,173	\$ 50,000	\$ 43,694	808,480
SL	Street Light District	\$ 387,880	\$ 250	\$ 25,000	362,630
SM	Special Ambulance District	\$ 914,541	\$ -	\$ -	914,541
SP	Special Greenbelts	\$ 342,694	\$ 2,000	\$ 149,100	191,594
SS	Sanitary Sewer	\$ 1,483,596	\$ 1,483,596	\$ -	-
SW	Water District	\$ 2,392	\$ -	\$ -	2,392
Total Special Districts		\$ 5,834,016	\$ 2,463,001	\$ 1,041,939	\$ 2,329,076
Grand Total		\$ 30,391,264	\$ 17,015,224	\$ 6,416,571	\$ 6,959,469
<i>Proof:</i>					\$ -
		\$ -			

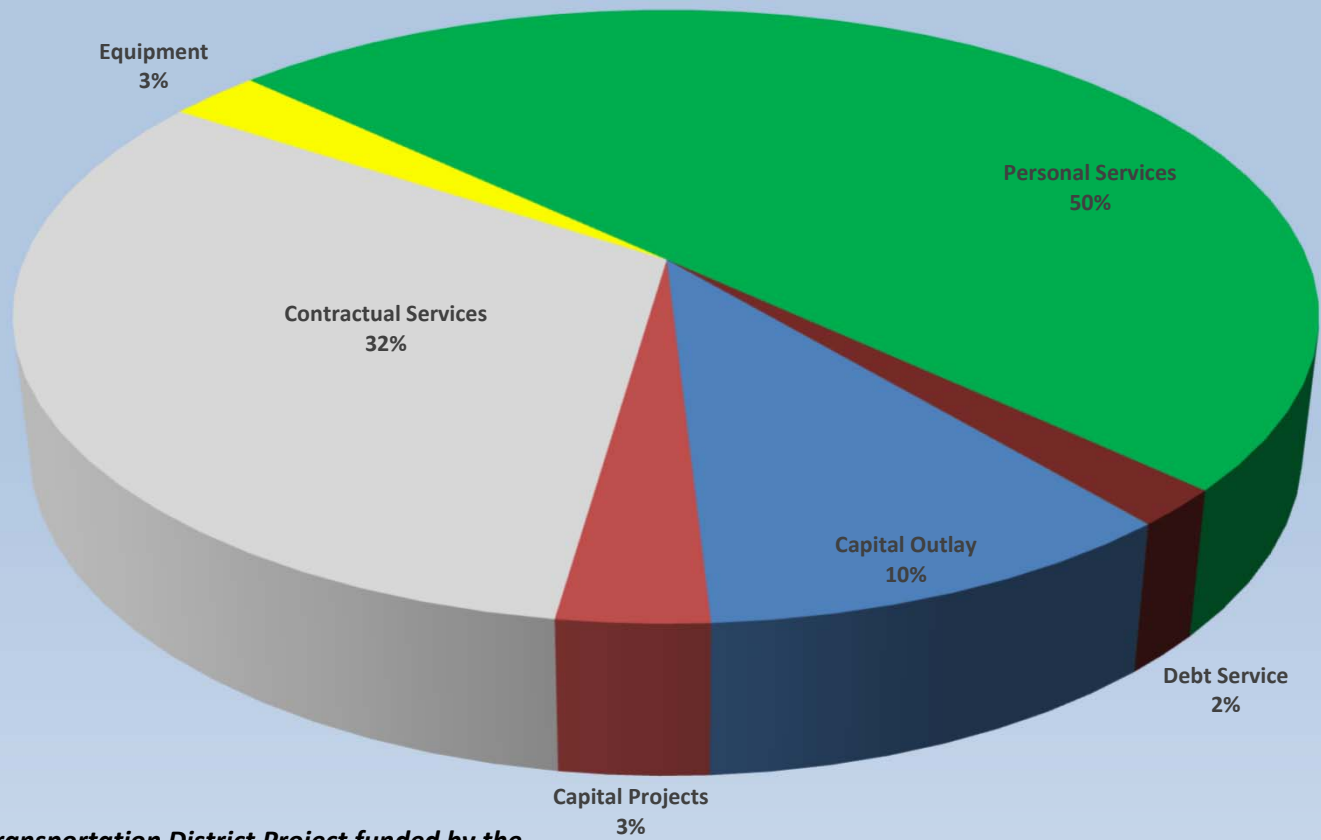
Town of Henrietta

2024 ADOPTED BUDGET

The following pie charts portray the Town of Henrietta budget as follows:

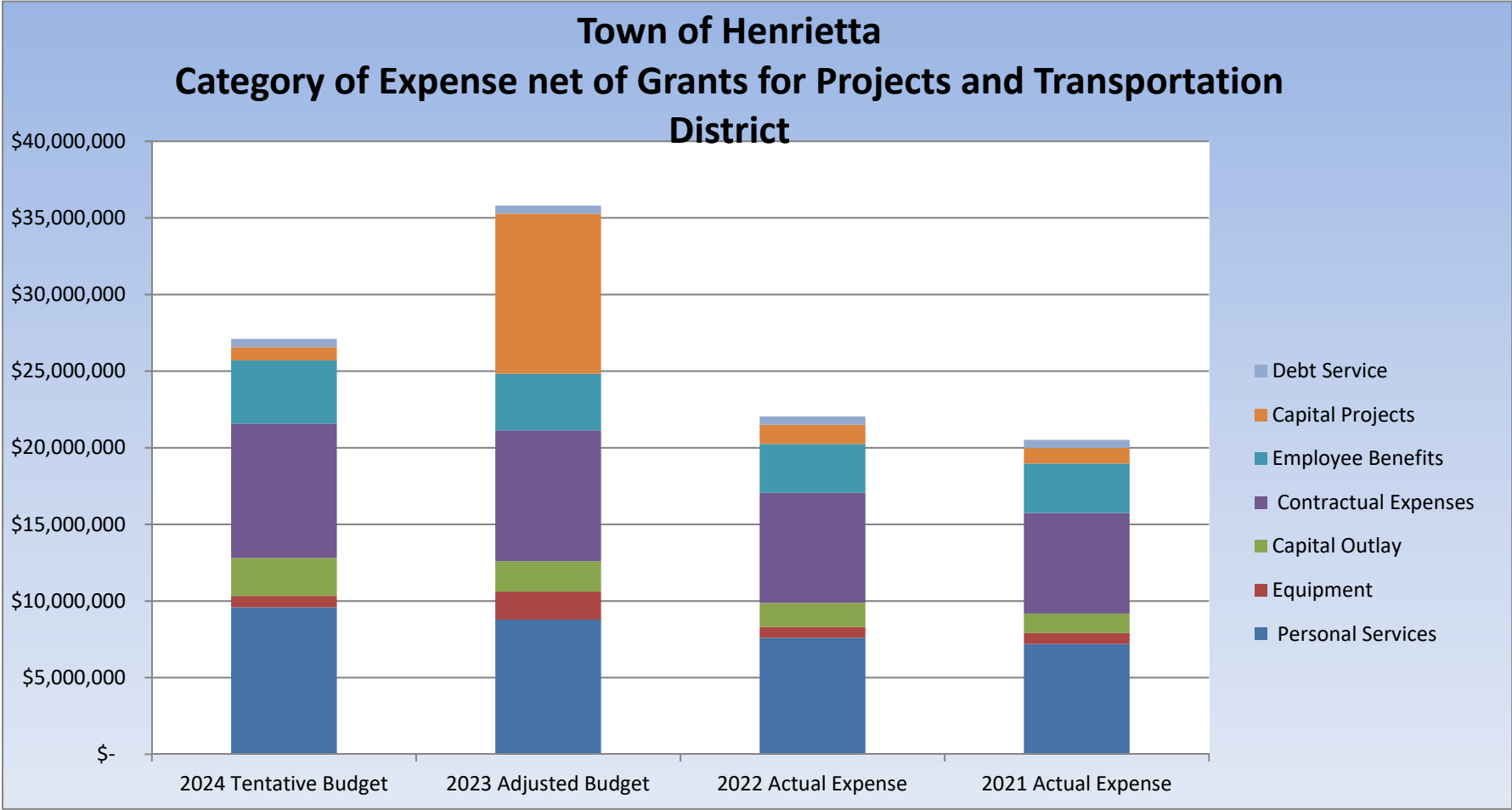
- 1 The Town of Henrietta 2024 Adopted Budget by Expense Category
- The Town of Henrietta Expense Category comparison for 2021 and 2022 Actual Expenses, 2023 Adjusted Budgeted Expenses and the 2024 Adopted Budget Expenses
- 2 The Town of Henrietta 2024 Adopted Budget by Fund
- 3 The Town of Henrietta 2024 Adopted Budget General Fund Details
- 4 The Town of Henrietta 2024 Adopted Budget Operations Financed by Real Property Tax
- 5

2024 Town of Henrietta Adopted Budget



Contractual Services includes the Ambulance

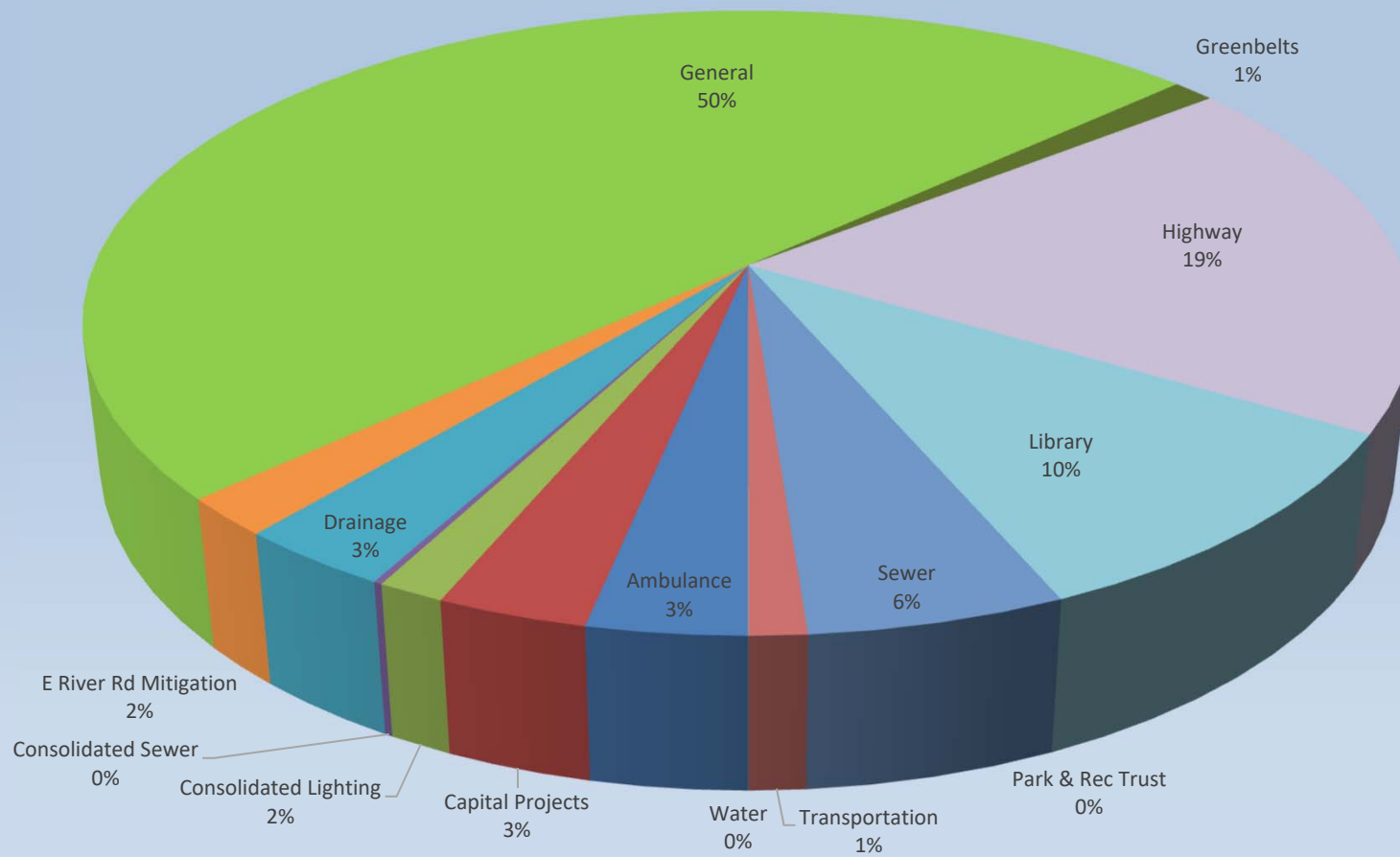
Exclusive of the Transportation District Project funded by the District Fund balance and the E. River Road Mitigation Project funded by Developers



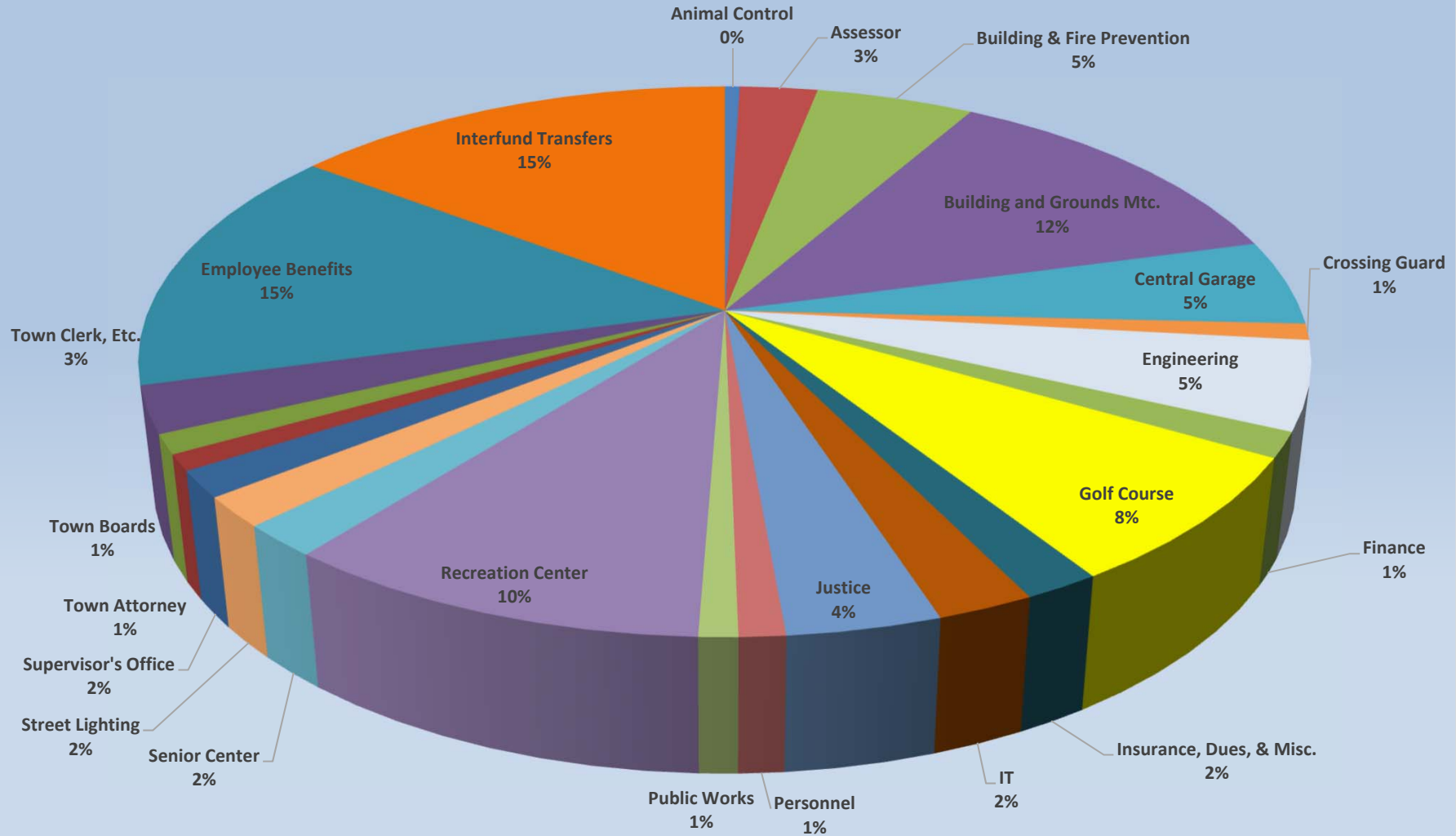
Expenditures net of Fund Transfers, Grants, Bonds, Transportation District and E. River Road Mitigation Project

2024 Adopted Budget	\$	27,098,636	
2023 Adjusted Budget	\$	35,801,363	(2023 budget includes numerous Capital Projects of
2022 Actual Expense	\$	22,037,550	which some will roll into 2024. Funding was completed
2021 Actual Expense	\$	20,514,648	in 2023 based on estimated costs.

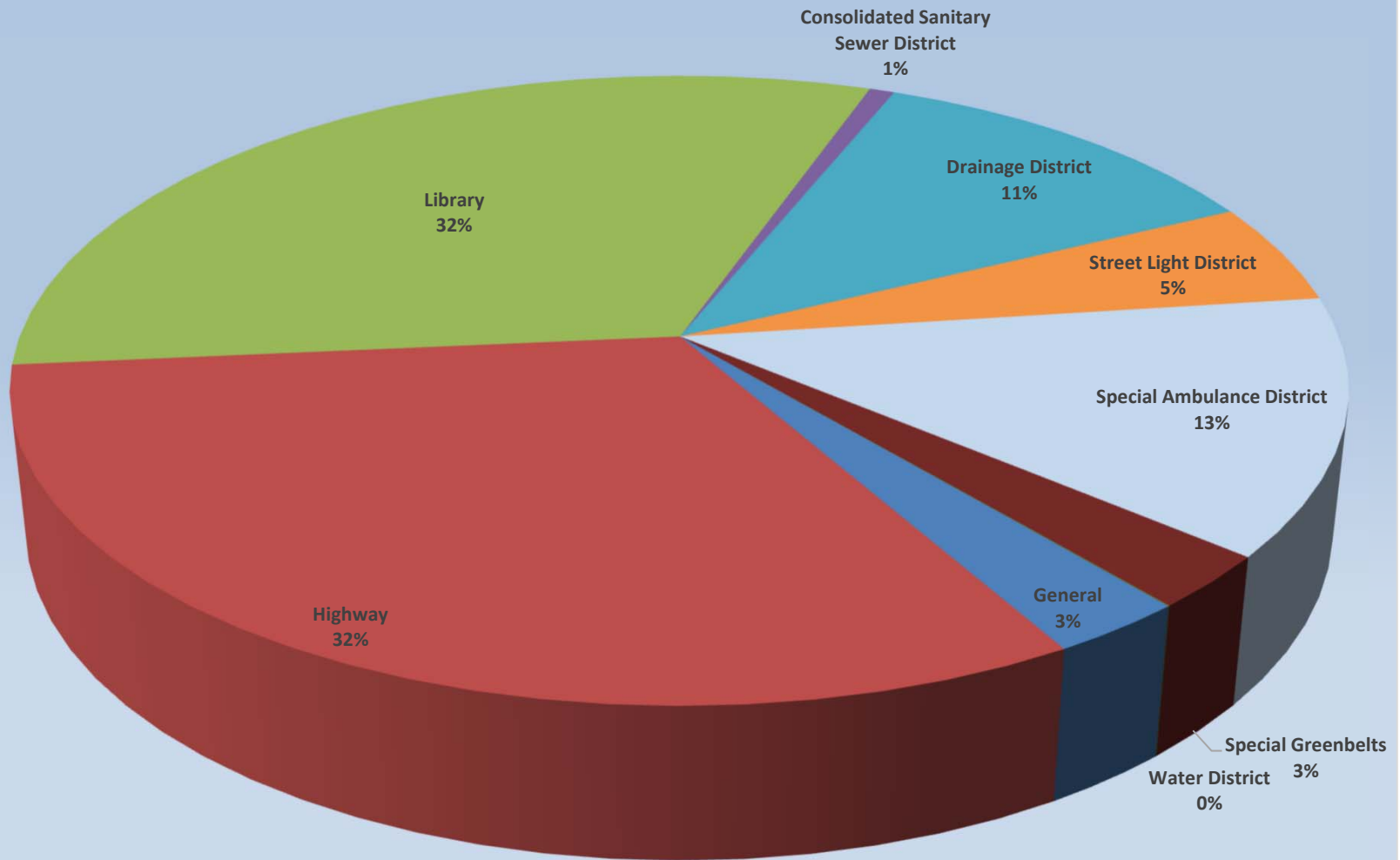
Town of Henrietta
2024 Adopted Budget
All Operations, All Funds



2024 Adopted Budget General Fund Allocation



Operations Financed by Real Property Tax



Sewer is funded through sewer fees

TOWN OF HENRIETTA
2024 ADOPTED BUDGET

GENERAL FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
General Government Support										
Legislative Board	A1010	80,000	-	-	14,000					94,000
Municipal Court	A1110	375,668	30,000	-	185,200					590,868
Supervisor	A1220	246,455	-	-	7,895					254,350
Director of Finance	A1310	182,813	-	-	60,542					243,355
Information Technology	A1320	187,462	50,840	-	136,076					374,377
Tax Collection	A1330	-	-	-	2,175					2,175
Assessor	A1355	308,902	-	-	112,409					421,311
Town Clerk	A1410	262,875	345	-	58,929					322,149
Attorney	A1420	-	-	-	155,500					155,500
Personnel	A1430	70,870	-	-	106,350					177,220
Engineering	A1440	465,706	800	-	384,452					850,958
Records Management	A1460	-	-	-	7,023					7,023
Public Works Administration	A1490	127,511	-	-	21,800					149,311
Facilities	A1620	1,038,887	100,638	255,000	523,276					1,917,801
Central Garage	A1640	292,232	4,000	-	528,200					824,432
Central Print and Mail	A1670	-	-	-	118,500					118,500
Unallocated Insurance	A1910	-	-	-	190,837					190,837
Municipal Dues	A1920	-	-	-	1,950					1,950
Purchase of Land	A1940	-	-	-	-					-
Contingency Account	A1990	-	-	-	100,000					100,000
Crossing Guards	A3120	152,320	-	-	4,500					156,820
Fire Marshall	A3410	202,004	-	-	15,515					217,519
Animal Control	A3510	72,930	-	-	7,375					80,305
Safety Inspection	A3620	370,355	-	-	265,860					636,215
Transportation										
Street Lighting	A5182	-	-	-	290,000					290,000
Sidewalks	A5410	-	-	114,318	15,550					129,868
Economic Opportunity and Development										
Veterans Services	A6510	-	-	-	750.00					750

Culture and Recreation

Nutrition Program	A6772	172,671	4,000	-	134,175					310,845
Recreation Administration	A7020	359,498	-	-	25,400					384,898
Dog Park	A7111	-	-	-	3,000					3,000
Recreation Facility	A7180	122,538	3,000	-	112,000					237,538
Youth Services	A7310	508,555	13,400	-	198,653					720,607
Historian	A7510	13,219	-	-	3,415					16,634
Tinker Park	A7520	128,378	1,000	-	16,300					145,678
Celebrations	A7550	8,141	-	-	76,741					84,881
Adult Services	A7610	13,696	-	-	45,517					59,213
Golf	A7800	284,821	152,500	650,000	152,800					1,240,121

Home and Community Services

Zoning Board	A8010	18,700	-	-	12,250					30,950
Planning Board	A8020	22,450	-	-	21,750					44,200
Other Boards	A8045	8,100	-	-	500					8,600
Conservation Board	A8090	8,550	-	-	500					9,050
Cemeteries	A8810	-	-	1,500	-					1,500

Undistributed

State Retirement	A9010							512,503		512,503
Social Security and Medicare	A9030							467,132		467,132
Workers Compensation	A9040							138,613		138,613
Life Insurance	A9045							10,412		10,412
Unemployment	A9050							7,500		7,500
Disability insurance	A9055							10,013		10,013
Medical Insurance	A9060							959,682		959,682
Health Reimbursement	A9089							2,225		2,225
Health Savings Accounts	A9189							297,000		297,000
Transfers to Other Funds	A9901								1,538,138	1,538,138
Transfers to Capital Projects	A9950								869,000	869,000

TOTAL GENERAL FUND		6,106,304	360,523	1,020,818	4,117,664	-	-	2,405,080	2,407,138	16,417,526
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TOWN OF HENRIETTA
2024 ADOPTED BUDGET

HIGHWAY FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
General Government Support										
Unallocated Insurance	DA1910				99,856					99,856
Transportation										
Highway Repairs	DA5110	963,434	-	1,051,500	266,300					2,281,234
Road Improvement - CHIPS	DA5112	-	-	-	300,000					300,000
Machinery	DA5130	-	95,000	-	355,000					450,000
Snow Removal	DA5142	186,979	-	-	114,599					301,578
Service to Other Governments	DA5148	481,258	-	-	444,896					926,154
Undistributed										
State Retirement	DA9010							210,014		210,014
Social Security and Medicare	DA9030							124,823		124,823
Workers Compensation	DA9040							150,909		150,909
Life Insurance	DA9045							4,139		4,139
Unemployment	DA9050							5,000		5,000
Disability insurance	DA9055							1,545		1,545
Medical Insurance	DA9060							368,006		368,006
Health Reimbursement	DA9089							4,775		4,775
Health Savings	DA9189							102,000		102,000
Transfers to Other Funds	DA9901								-	-
TOTAL HIGHWAY FUND		1,631,671	95,000	1,051,500	1,580,651	-	-	971,210	-	5,330,032
								<i>Proof:</i>		-
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TOWN OF HENRIETTA
2024 ADOPTED BUDGET

LIBRARY FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
General Government Support										
Unallocated Insurance	L1910				42,304					42,304
Culture and Recreation										
Credit Card Fees	L1375				1,300					1,300
Library Operations	L7410	1,313,246	17,000	-	470,566					1,800,812
Undistributed										
State Retirement	L9010							128,891		128,891
Social Security and Medicare	L9030							100,463		100,463
Workers Compensation	L9040							10,755		10,755
Life Insurance	L9045							2,318		2,318
Unemployment	L9050							-		-
Disability insurance	L9055							2,479		2,479
Medical Insurance	L9060							168,111		168,111
Health Reimbursement	L9089							-		-
Health Savings Accounts	L9189							60,000		60,000
Serial Bond	L9710					220,000	270,756			490,756
Transfers to Other Funds	L9901								-	-
TOTAL LIBRARY FUND		1,313,246	17,000	-	514,170	220,000	270,756	473,018	-	2,808,190
								<i>Proof:</i>		-
								<i>Proof:</i>		-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET
PARK & REC TRUST FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
Home and Community Services										
Transfers to Capital Projects	CM9950								-	-
TOTAL PARK & REC TRUST FUND		-	-	-	-	-	-	-	-	-
									<i>Proof:</i>	-
									<i>Proof:</i>	-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET
EAST RIVER ROAD MITIGATION FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
Home and Community Services										
Transfers to Capital Projects	CMM9950								552,300	552,300
TOTAL EAST RIVER ROAD MITIGATION FUND		-	-	-	-	-	-	-	552,300	552,300
									<i>Proof:</i>	-
									<i>Proof:</i>	-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET
CONSOLIDATED SEWER FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
Home and Community Services										
Sanitary Administration	CSS8110				450					450
BAN	CSS9730					45,000	3,191		798	48,989
TOTAL CONSOLIDATED SEWER FUND		-	-	-	450	45,000	3,191	-	798	49,439
									<i>Proof:</i>	-
									<i>Proof:</i>	-

TOWN OF HENRIETTA
 2024 ADOPTED BUDGET
 TRANSPORTATION DISTRICT FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
Home and Community Services										
Transportation District	MS5183			330,000	-					330,000
TOTAL TRANSPORTATION DISTRICT FUND		-	-	330,000	-	-	-	-	-	330,000
									<i>Proof:</i>	-
									<i>Proof:</i>	-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET

DRAINAGE FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
General Government Support										
Unallocated Insurance	SD1910				31,500					31,500
Home and Community Services										
Drainage	SD8540	247,390	-	185,000	318,272					750,662
Undistributed										
State Retirement	SD9010							41,078		41,078
Social Security and Medicare	SD9030							18,925		18,925
Workers Compensation	SD9040							13,000		13,000
Life Insurance	SD9045							551		551
Unemployment	SD9050							-		-
Disability insurance	SD9055							229		229
Medical Insurance	SD9060							34,228		34,228
Health Reimbursement	SD9089							-		-
Health Savings Accounts	SD9189							12,000		12,000
Transfers to Other Funds	SD9901									-
TOTAL DRAINAGE FUND		247,390	-	185,000	349,772	-	-	120,011	-	902,173
								<i>Proof:</i>		-
								<i>Proof:</i>		-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET

LIGHTING FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
Transportation										
CONTINGENCY	SL1990				-					-
STREET LIGHTING	SL5182				387,880					387,880
TOTAL LIGHTING FUND		-	-	-	387,880	-	-	-	-	387,880
								<i>Proof:</i>		-
								<i>Proof:</i>		-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET
SPECIAL AMBULANCE FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
Home and Community Services										
Ambulance	SM4540				914,541					914,541
TOTAL AMBULANCE FUND		-	-	-	914,541	-	-	-	-	914,541
									<i>Proof:</i>	-
									<i>Proof:</i>	-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET

GREENBELTS FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
General Government Support										
Unallocated Insurance	SP1910				8,358					8,358
Home and Community Services										
Greenbelts	SP7110	54,112	153,756	-	113,141					321,009
Undistributed										
State Retirement	SP9010							6,426		6,426
Social Security and Medicare	SP9030							4,140		4,140
Workers Compensation	SP9040							1,682		1,682
Life Insurance	SP9045							135		135
Disability insurance	SP9055							-		-
Medical Insurance	SP9060							945		945
Health Savings Accounts	SP9189							-		-
Transfers to Other Funds	SP9901							-		-
TOTAL GREENBELTS FUND		54,112	153,756	-	121,499	-	-	13,327	-	342,694
								<i>Proof:</i>		-
								<i>Proof:</i>		-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET

SEWER FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
General Government Support										
Unallocated Insurance	SS1910				60,000					60,000
Home and Community Services										
Sewer Administration	SS1990				219,747					219,747
Sewer Administration	SS8110	-	-	-	56,690					56,690
Sewer Collection System	SS8120	237,246	109,000	215,000	455,100					1,016,345
Undistributed										
State Retirement	SS9010							35,823		35,823
Social Security and Medicare	SS9030							18,149		18,149
Workers Compensation	SS9040							9,187		9,187
Life Insurance	SS9045							644		644
Disability insurance	SS9055							229		229
Medical Insurance	SS9060							47,282		47,282
Health Reimbursement	SS9089							-		-
Health Savings Accounts	SS9189							19,500		19,500
Transfers to Other Funds	SS9901								-	-
Transfers to Capital Projects	SS9950								-	-
TOTAL SEWER FUND		237,246	109,000	215,000	791,537	-	-	130,813	-	1,483,596
								<i>Proof:</i>		-
								<i>Proof:</i>		-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET

WATER FUND

Accounts	Code	Personal Services	Capital Equipment	Capital Outlay	Contracted Expenses	Debt Service Principal	Debt Service Interest	Employee Benefits	Interfund Transfers	Total
Home and Community Services										
Water Administration	SW8310	-	-	-	-					-
Undistributed										
Transfers to Other Funds	SW9901								2,392	2,392
TOTAL WATER FUND		-	-	-	-	-	-	-	2,392	2,392
									<i>Proof:</i>	-
									<i>Proof:</i>	-

TOWN OF HENRIETTA
2024 ADOPTED BUDGET
REVENUES

Accounts	General Fund	Highway Fund	Library Fund	Consolidated Sewer Fund	Park & Rec Trust Fund	E River Rd Mitigation Fund	Transportation Fund	Drainage Fund	Lighting Fund	Ambulance Fund	Greenbelts Fund	Sewer Fund	Water Fund	Total
Tax Items														
Real Property Tax		2,212,505	2,217,889	49,439				808,480	362,630	914,541	191,594		2,392	6,759,470
Other Tax Items	150,000	333,000							-			422,696		905,696
Non-Property Tax	4,500,000													4,500,000
Departmental Income														
General Government Support	32,000													32,000
Public Safety	1,972,627													1,972,627
Culture and Recreation	1,575,947		25,000		40,000									1,640,947
Home and Community Services												995,000		995,000
Intergovernmental Charges														
Transportation	33,600	800,000												833,600
Use of Money and Property														
Interest and Other Earnings	80,000	30,000	15,000	-	2,500	5,500	7,500	10,000	250		2,000	20,000		172,750
Licenses and Permits														
Licenses and Permits	625,950													625,950
Fines and Forfeitures														
Fines and Forfeitures	90,500													90,500
Miscellaneous														
Miscellaneous	2,500	29,500	12,163		2,655			-				-		46,818
Interfund Revenue														
Interfund Revenue	1,021,871	54,784										45,900		1,122,555
State Aid														
General Government Support	1,191,216													1,191,216
Transportation		300,000												300,000
Culture and Recreation	138,427													138,427
Home and Community Services							40,000							40,000
Interfund Transfers														
Interfund Transfers		1,000,000	538,138											1,538,138
TOTALS	\$ 11,414,638	\$ 4,759,789	\$ 2,808,190	\$ 49,439	\$ 45,155	\$ 5,500	\$ 7,500	\$ 858,480	\$ 362,880	\$ 914,541	\$ 193,594	\$ 1,483,596	\$ 2,392	\$ 22,905,693
<i>Proof:</i>	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOWN OF HENRIETTA
2024 ADOPTED BUDGET
ELECTED OFFICIALS' SALARIES

<u>Position</u>	<u>Account</u>	<u>Annual Salary</u>
Councilmember	A1010	\$ 20,000
Town Justice	A1110	\$ 35,099
Supervisor	A1220	\$ 91,533

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
12100	NYS Owned	4	14,565,300	18,744,800	18,744,800	18,744,800	18,744,800	0
13100	County Owned	13	422,400	215,500	215,500	215,500	215,500	0
13500	Town Owned	119	10,761,077	44,434,777	44,434,777	44,434,777	44,434,777	0
13800	School District Owned	14	18,773,500	82,138,600	82,138,600	82,138,600	82,138,600	0
13870	Special District Owned	7	1,558,900	14,989,100	14,989,100	14,989,100	14,989,100	0
13890	Public Authority	3	5,283,200	24,056,000	24,056,000	24,056,000	24,056,000	0
14000	Local Public Authority	2	156,800	1,256,500	1,256,500	1,256,500	1,256,500	0
14100	USA Owned	1	1,131,600	9,500,000	9,500,000	9,500,000	9,500,000	0
14110	USA Owned Agencies	3	3,518,500	77,688,500	77,688,500	77,688,500	77,688,500	0
18020	COMIDA	54	48,452,200	575,737,400	575,737,400	575,737,400	575,737,400	0
21600	Parsonages	12	442,900	2,288,200	2,288,200	2,288,200	2,288,200	0
25110	NP_ Religious	26	7,442,000	29,321,000	29,268,040	29,268,040	29,268,040	0
25120	NP_ Educational	43	40,323,700	683,134,300	681,571,300	681,571,300	681,571,300	0
25130	NP Charitable	13	7,500,900	26,721,900	26,721,900	26,721,900	26,721,900	0
25210	NP Hospital	1	4,742,500	30,609,100	30,609,100	30,609,100	30,609,100	0
25230	NPBenevMoral/Men	10	1,572,100	3,249,900	3,249,900	3,249,900	3,249,900	0
25300	NP ComSer/SocOrg	10	1,504,500	4,816,700	4,816,700	4,816,700	4,816,700	0
25500	NP Med/Den/Hosp	2	129,100	258,500	258,500	258,500	258,500	0
26100	Veterans Organizations	1	201,000	369,900	369,900	369,900	369,900	0
26300	Church	22	7,060,400	18,039,600	18,039,600	18,039,600	18,039,600	0
26400	Inc Vol Fire Co/Dept	4	408,000	1,829,800	1,829,800	1,829,800	1,829,800	0
27350	Private Own Cemetery	12	936,500	8,185,900	8,185,900	8,185,900	8,185,900	0
28110	NP Snr/Hndcap Hsing	8	4,356,100	25,041,700	25,041,700	25,041,700	25,041,700	0
28240	NP Corp_Industrial	1	267,600	825,000	825,000	825,000	825,000	0
41001	COL Vets C/T	57	1,992,000	12,232,600	2,380,998	2,380,998	0	0
41121	Wartime Vet_C/T	686	24,130,900	157,306,400	21,392,918	21,392,918	0	0
41131	Combat Vet_C/T	380	13,983,100	88,581,700	19,712,875	19,712,875	0	0
41141	Disabled Vet_C/T	213	7,433,200	50,774,700	13,800,510	13,800,510	0	0
41152	CW_10_Vet_C	101	3,585,400	22,146,000	807,770	0	0	0
41153	CW_10_Vet_T	101	3,585,400	22,146,000	0	1,206,340	0	0
41172	CW_Disbld_Vet_C	16	551,800	3,803,400	436,835	0	0	0
41173	CW_Disbld_Vet_T	16	551,800	3,803,400	0	587,915	0	0
41400	Clergy	27	981,000	6,601,400	40,500	40,500	40,500	0
41640	Vol Fire/Amb_CTS	36	1,309,300	8,502,600	850,260	850,260	850,260	0
41700	Agricultural Bldg	3	806,700	2,256,600	386,000	386,000	386,000	0
41720	Ag Dist_Cnty/NYS	35	12,140,700	14,701,100	9,563,210	9,563,210	9,563,210	0
41730	Agric Outside Dist	13	3,033,800	3,494,000	2,389,533	2,389,533	2,389,533	0

Exemption Code	Exemption Name	Exemption Count	Land Assessed Value	Total Assessed Value	Exemption Amounts			
					County	City/Town	School	Village
41800	Ltd Inc Senior_CTS	718	24,290,900	145,951,900	69,372,557	69,360,557	72,460,725	0
41801	Ltd Inc Senior_CT	458	15,034,800	95,960,970	38,755,605	38,745,205	0	0
41804	Ltd Inc Senior_S	205	6,491,800	41,724,400	0	0	11,128,425	0
41822	Parent/GrPar_C	1	45,000	368,000	53,600	0	0	0
41834	ENH STAR	2423	82,893,500	520,698,677	0	0	220,770,150	0
41854	BAS STAR	4164	153,114,600	996,781,100	0	0	142,741,920	0
41930	Lmtd Inc Disabl C/T/S	52	1,730,400	10,153,900	5,064,575	5,064,575	5,076,950	0
41931	Lmtd Inc Disabl C/T	12	410,200	2,474,400	1,016,475	1,016,475	0	0
41934	Lmtd Inc Disabl SCH	7	238,100	1,493,600	0	0	442,270	0
47200	RR Ceiling	1	2,295,600	4,617,745	89,297	89,297	89,297	0
47611	BIP C/T	18	15,850,900	74,847,600	8,649,499	8,649,499	0	0
49500	Solar/Wind_CTS	1	0	2,696,600	2,696,600	2,696,600	2,696,600	0
Total Exemptions Exclusive Of System Exemptions:		10,129	557,991,677	3,977,571,469	1,879,296,334	1,879,769,984	2,150,472,557	0
Total System Exemptions:		0	0	0	0	0	0	0
Totals:		10,129	557,991,677	3,977,571,469	1,879,296,334	1,879,769,984	2,150,472,557	0